



**2019 Annual Report  
YMCA of Greater Vancouver**

# Moving forward with focus, purpose and community in mind.

**It is impossible to look back on 2019 without addressing the significant challenges we are facing in 2020. The Covid-19 world health crisis has changed everything – and the Y is working hard to adapt and meet the challenges head on as we always have.**

Embedded in our YMCA, from the very beginning, is a culture of rising to meet emerging needs. One hundred years ago, that might have been supporting soldiers returning from war or housing new immigrants to our community. Today, the provision of child care, health and wellness, outdoor education, leadership development and youth mental wellness services illustrates our capacity to adapt to the ever-changing needs of our communities. Even though things look a little different right now and the future isn't yet clear, you can count on the Y to be there for you. Just like we always have.

2019 was another strong year in support of our mission and purpose to help people achieve their full potential. While we didn't know it at the time, the prudent leadership of our Board and staff team leading into 2020 has positioned us well to navigate our way through COVID-19 and its aftermath. While acknowledging the challenges that individuals and community organizations will face, we also see the opportunities. As we reactivate over the coming months, we know the inclusive nature of our work—to integrate and engage—will be more important than ever.

As our “next normal” is revealed, we look forward to building a brighter future together.



**Jim Southcott**, Board Chair



**Stephen Butz**, President and CEO

## Supporting our Communities through Covid-19

Just like everything, the response to the pandemic has required a community response—everyone banding together to stay home, stay calm and stay safe. We have worked together so that we as a province can weather this storm and protect the most vulnerable among us in our communities.

To sustain the critical work of the Y, we invited members, participants, staff and volunteers to give to the COVID 19: YMCA Community Action Fund. In response, hundreds of people generously made donations, even when their own financial circumstances may have been uncertain.

Through these donations, the Y is able to:

- Provide essential child care services to first responders, health care and essential service workers
- Increase supports for vulnerable children and distribute healthy food bags
- Develop YMCAhome, an on-line platform supporting community needs with programs for children and families, fitness and wellness and youth mental health programs
- Pivot programs supporting youth employment and reaching out to new immigrants to an on-line platform
- Reach out to ensure senior members have the resources to stay healthy and connected
- Offer financial support to those in need

On behalf of our YMCA and our community, thank you!



# Summary of YMCA Financial Statements

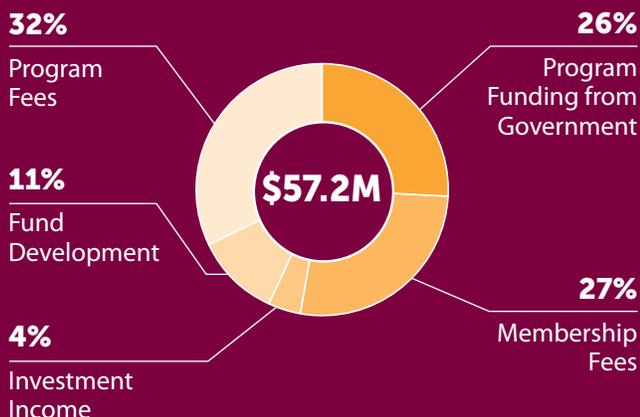
Years Ended December 31, 2019 and 2018

	<b>2019</b>	<b>2018</b>	
	('000)	('000)	
	\$	\$	
<b>STATEMENT OF FINANCIAL POSITION</b>	Current assets	2,988	2,900
	YMCA facilities under development	5,761	23,889
	Investments	24,674	21,044
	Property and equipment	27,980	8,766
	<b>Total assets</b>	<b>61,403</b>	<b>56,599</b>
	Current liabilities	18,777	16,236
	Long term liabilities	24,484	19,578
	Net assets	18,142	20,785
	<b>Total liabilities and net assets</b>	<b>61,403</b>	<b>56,599</b>

<b>STATEMENT OF OPERATIONS</b>	<b>Revenue</b>		
	Program fees	18,103	17,932
	Membership fees	15,205	13,913
	Government sources	14,715	11,299
	Donations & United Way	6,573	6,456
	Investment revenue	2,594	189
	<b>Total</b>	<b>57,190</b>	<b>49,789</b>
	<b>Expenses</b>		
	Salaries and benefits	34,667	29,833
	Occupancy	10,657	8,997
	Other	9,322	9,660
Amortization	2,532	1,594	
<b>Total before one-time costs</b>	<b>57,178</b>	<b>50,084</b>	
One-time costs	2,655	-	
<b>(Deficiency) of revenue over expenses for the year</b>	<b>(2,643)</b>	<b>(295)</b>	

Complete financial statements audited by Ernst & Young LLP, and from which this summary is extracted, are available upon request.

## REVENUE FROM OPERATIONS 2019



## EXPENSES FROM OPERATIONS 2019



## 2019 BOARD OF DIRECTORS

Jim Southcott (Chair)  
Mary Beck  
Bob Chan Kent  
Greg D'Avignon  
Mary Anne Davidson (Vice Chair)  
David Gaskin  
Barbara Grantham  
Gavin Hume, Q.C.  
Dr. Graydon Meneilly  
Dallas Leung  
Jeanette McPhee  
Maureen Murphy  
Andre Powell  
Houtan Rafi  
Heidi Worthington  
Marsha Walden

## EXECUTIVE TEAM

**Stephen Butz**  
President & CEO

**Nancy Farries**  
Vice President  
Canada West Regional  
Development Centre

**Roberta Haas**  
Chief Human  
Resources Officer

**Darlene Hepburn**  
Vice President  
Fund Development

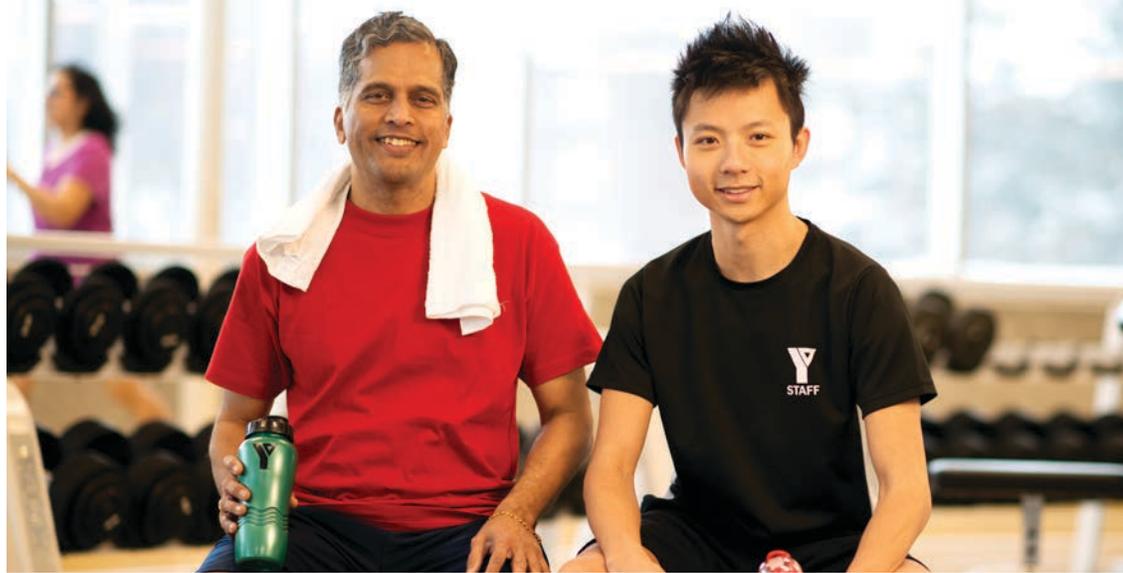
**Marnie Jepsen**  
Chief Financial Officer

**Marvin Rogers**  
Vice President  
Asset Development

**Craig Sheather**  
Chief Operations Officer

**Signi Solmundson**  
Vice President  
YMCA of Greater  
Vancouver Foundation

**Kelly Walker Schobel**  
Acting Vice President  
Marketing & Communications



## 2019 Highlights



More than **120,000**  
children, youth, adults  
& seniors served.



Received **\$5,269,696**  
in capital donations and  
**\$6,485,433** in annual  
donations



**\$2,004,514** in direct  
financial assistance to  
**10,750+** people



**1,645** passionate  
employees



**222** program  
sites



**290** community  
partners



**YMCA of Greater Vancouver**

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Charitable Registration: 803 976 075 RR0001